

College Strategic Planning Debrief

May 19, 2009

Linking successful strategies to resources realities and opportunities

- Purpose of the meeting (10 min-Mike)
 - Five-year view
 - Adjustable
 - Transparency
 - Community

- Supporting strategies going forward (20 min-Donna)
 - Net marginal revenue template
 - Sources and uses template
 - All funds sources template

- Realized opportunities (20 min-All)

- Next steps (10 min-Mike)
 - Annual meeting with OAA
 - Annual meeting with the Provost